

04/07/08

Bulkley Valley Cross Country Ski Club
Annual Budget
Fiscal Year 2008 - 2009

	<u>Apr '08 - Mar 09</u>
Income	
Restricted Income	54,820.62
Season's Passes	40,000.00
Memberships	10,000.00
Ticket Sales	10,000.00
Lodge Revenue	1,300.00
Area Revenue	1,200.00
Racers	10,100.00
Biathlon	1,450.00
Rabbits	2,600.00
Masters	350.00
Backcountry Revenue	600.00
School Program	1,000.00
Grants	110,000.00
Race Committee Events	1,000.00
Marathon	1,500.00
Sponsorships	300.00
Bank Interest	100.00
Misc. Revenue	200.00
Total Income	<u>246,520.62</u>
Expense	
CCBC Membership	6,500.00
Lodge	35,500.00
Area and Trail Maintenance	71,223.12
Tracksetter	35,700.00
Administration	12,500.00
Communications	1,250.00
Racer Expenses	6,050.00
Coaching	64,790.00
Biathlon Expenses	1,700.00
Rabbit Expenses	2,750.00
Race Committee Expenses	1,800.00
Nationals	2,000.00
Club Activities	1,850.00
Backcountry	1,800.00
Masters Expenses	100.00
Misc Expenses	500.00
Total Expense	<u>246,013.12</u>
Net Income	<u><u>507.50</u></u>