

BVCCSC EVENTS REPORT

2018 BVCCSC AGM

OVERVIEW

Our club hosts a number of events through the ski season that not only build a strong ski community, but also promote our club to our surrounding area. Many thanks to all the volunteers who make these events happen. You are what make this club so great.

A short summary of our events from the 2017-2018 ski season follow.

Masters- Drop In

Promotes ski development for all levels in a fun and social environment. Thank-you to Cobey Oliemans for coordinating this event.

- 6 sessions spanning January to end of February
- 116 participants
- 9 volunteer coaches

Community Events

We offer a number of community events that promote our club to our broader community as well as offering a fun and social environment for our club members. Many of our events are season highlights for our club. Thank-you to Leslie-Jean MacMillan for coordinating the overall program.

- The **Snowflake Social** was held in conjunction with the AGM on December 8th. Thank-you to Daryl Wilson for coordinating.
- **Santa's Workshop** was held December 17th with about 60 kids participating. Several families were not club members and were not familiar with the facility. Thank-you to Lea-Marie Bowes-Lyon for coordinating the event.
- **Tour du Soup** was held January 21st. Many thanks to Kathy Wilford for organizing. 88 tickets sold, 16 volunteers, 60 participants in the poker hand.
- **Women's clinic** was held January 28 and included 58 participants. Thank-you to Nellie Dow for coordinating.
- **Welcome Day** was held February 18th. Thank-you to Tenley for coordinating and to Peter and Jill for providing free rental gear. Extensive outreach to the local community brought in record numbers. Estimates are about 200 people showed up. 20+ volunteers contributed ~70 hours total.

Race Committee

The Race Committee organizes our local races. These races provide a fun environment where members and out of town visitors can enjoy our trails, sometimes skiing a little harder than normal! Thank-you to Jen Plummer for leading the Race Committee this last year.

Unfortunately, due to cold weather over the Christmas holidays, the Race Committee had to cancel the Winter Games trials as well as BC Northern Teck Cup #2. The Teck race was rescheduled to the Chris Dahlie race. Strong participation and solid results at this race resulted in the Bulkley Valley club claiming the Northern Cup pennant once again!

The Wetzin'kwa Loppet was held March 3rd. There were 138 participants, of which 26 were in the 3 km event.

NORDIC SKILLS DEVELOPMENT PROGRAM

DIRECTOR'S REPORT

2018 BVCCSC AGM

OVERVIEW

The Nordic Skills Development Program provides opportunities for all members of the Bulkley Valley Cross Country Ski Club and our communities to develop their skills in Nordic Skiing and Biathlon.

Last year, our skills development programs included:

- Nordic Skiing
 - Skills Development Programs
 - Bunnies (ages 4-5)
 - Rabbits (ages 6-10)
 - Extended Rabbits (ages 7-10)
 - Athlete Development Programs
 - Bantams (10-11)
 - Midgets (ages 12-13)
 - Juvenile (ages 14-15)
 - Junior (ages 16-17)
 - Ski S'Kool Program (ages 5-13)
- Biathlon
 - Junior Biathlon
 - Senior Biathlon

PROGRAM COORDINATION

ORGANIZATIONAL STRUCTURE



SKILL DEVELOPMENT PROGRAMS

PROGRAM	LEAD
Nordic Skills Development Program	James Cuell
Athlete Development Program	Lisa Perry (head coach)
Biathlon Program	Peter Tweedie
Rabbit Program	Jocelyn Campbell
Ski S'Kool	Kathy Fraser

PROGRAM SUPPORT

FUNCTION	LEAD	ROLE
Ski Boosters	Jennifer Plummer Shannon Pearce	<ul style="list-style-type: none"> Provide support and services for families on behalf of the NSDP, including Biathlon Coordinate NSDP fundraising activities Coordinate the delivery of the Wellness Program
Training	Sandra Nash	<ul style="list-style-type: none"> Support training for all NSDP Programs Develop and Implement Training policy
Sponsorships/ Grants	Irene Ronalds	<ul style="list-style-type: none"> Coordinate program grants for the NSDP, including Gaming Grant and Viasport
Wax Team	Geoff Recknell	<ul style="list-style-type: none"> Coordinate club wax and equipment purchases and wax support for race events

OTHER COMMITTEES

COMMITTEE	PURPOSE	REPRESENTATION
Coach Management Committee	Oversee Head Coach contract, hiring and performance	<ul style="list-style-type: none"> James Cuell Irene Ronalds Vacant
Ethics and Discipline Committee	<ul style="list-style-type: none"> Provide code of conduct for NSDP coaches and athletes. Revise code of conduct as necessary Resolve disputes using BVCCSC Dispute Resolution Policy. 	<ul style="list-style-type: none"> Not convened for 2018

HIGHLIGHTS - 2018

Lisa Perry continued as our club coach for her third season. She built on her solid foundation from the previous years, continuing to build enthusiasm for participation for the sport. As a club coach, she also mentored coaches from all of the NSDP programs. Notable is the 2019 growth in participation in the younger skill development programs.

Our Program had athletes participating in all Nordic and Biathlon BC Cup races, Western Championships, and Canadian National Championships for both Nordic and Biathlon.

PROGRAM PARTICIPATION

Skill Development	2017	2018	Athlete Development	2017	2018
Bunnies (4 - 5 years)	26	21	Bantams (10 - 11 years)	11	8
Rabbits (6 - 10 years)	42	38	Midgets (12 - 13)	3	10
Extended Rabbits (7 - 10 years)	21	16	Juvenile (14 - 15)	6	5
TOTAL Skill Development	89	75	Junior (16 - 19)	4	5
			Biathlon & Bantams (10 - 11)	3	5 ¹
Ski S'kool			Biathlon & Midgets (12 - 13)	4	
Schools	5	5	Biathlon & Juvenile (14 - 15)	2	(1)
Classes	26		Biathlon & Junior (16 - 19)	0	(1)
Student Visits	1644	1856	Youth Biathlon	1	
			TOTAL Athlete Development	34	33

¹ Youth biathlon total

Finances

Most of the funding for a paid club coach comes from the BC Gaming Grant. Irene Ronalds led the grant proposal submission, and contributed many extra hours into the submission to ensure we met all the gaming grant requirements.

The NSDP raised funds through the Wellness Program and Ski Booster activities. Through the Wellness program, the BV Credit Union gave the NSDP a \$5000.00 donation in exchange for sessions of skill development. The Ski Boosters raised funds through bottle drives, ski swap, concessions, ticket booth and the dessert night.

NSDP Financial Summary - AGM 2018

	Total	Notes
Income		
Total Fees	30,131.93	
Fundraising	18,241.55	
Total Grants	24,420.00	
Total Other income	280.00	
Total Sponsors	<u>5,000.00</u>	
Total Income	78,073.48	
Expense		
Total Events	5,725.22	
Fundraising costs	10,031.39	1
Total Maintenance	0.00	
Total Operation	55,205.77	
Total Other expenses	<u>263.85</u>	
Total Expense	71,226.23	
Net Ordinary Income	6,847.25	
Other Expense		
Total Exp Transfers to Reserve Funds	6,847.25	2
Net Income	<u>0.00</u>	

Notes 1 Reflects accounting for the ski swap and maple syrup
 2 Approximately \$3k into Biathlon Reserve and \$3.5k for new v-boards

The NSDP surplus this year will be spent on new V-boards for the club. This purchase was flagged as part of the Gaming Grant.

VOLUNTEERS

It is safe to say, our program does not exist without the generous commitment from our volunteers. Conservatively, this contribution is estimated to be about \$30,000 for the season.

A big thank-you to our ADP coaches for this year, without whom there would be no ski program. Thank-you to Geoff Recknell and Irene Ronalds (Junior Development); Patrick Williston, Sandra Nash, Alan Baxter, Adrian de Groot, Andrea Dunbar (Track Attack); Helene Fleury, Stephen Wickham, Christian Gagnon, Mathias De Gisi (Extendos).

Looking Forward - 2019

We welcome new volunteers leading our different ski programs. Irene Ronalds will put her name forward to sit on the board and represent the NSDP. Rabbits will be co-lead by Helene Fleury and Dawn Hanson. The Ski S'kool program will be led by Jane Vetsch.

We would also like to thank Jen Plummer for her tireless support for ski boosters as she moves on and to extend a welcome to Paula Bartemucci and Tamara Gillis who have come on board for 2019.